

FORWARD PLAN OF CABINET DECISIONS

All enquiries, including representations, about any of the items listed below should be made in the first instance to Democratic Services, Town Hall, St Ives Road, Maidenhead. Email: democratic.services@rbwm.gov.uk

Residents can access the Cabinet Forward Plan via the following link - [Browse Forward Plans - Cabinet \(moderngov.co.uk\)](https://www.moderngov.co.uk/Browse-Forward-Plans-Cabinet). The Forward Plan is published at least 14 days prior to the beginning of that month's business. All Key Decisions that are planned to be taken by the Cabinet, shall be listed here, covering the next four month period.

FORWARD PLAN

ITEM	Private Meeting - contains exempt/confidential information ? See categories below.	Short Description	Key Decision , Council or other?	REPORTING MEMBER (to whom representations should be made)	REPORTING OFFICER / DIRECTOR (to whom representations should be made)	Consultation (please specify consultees, dates (to and from) and form of consultation), including other meetings	Date and name of meeting	Date of Council decision (if required)
Budget 2024/25	Open -	To recommend revenue and capital budget proposals for 2024/25, including council tax levels, to the Full Council	Yes	Deputy Leader of the Council and Cabinet Member for Finance (Councillor Lynne Jones)	Elizabeth Griffiths, Andrew Vallance	External	Cabinet 20 Feb 2024	
Draft Proposal to Establish a Berkshire Joint Committee for Economic Prosperity	Open -	To recommend to Council the draft Proposal to Establish a Berkshire Joint Committee for Economic Prosperity	Yes	Leader of the Council and Cabinet Member for Community Partnerships, Public Protection & Maidenhead (Councillor Simon Werner)	Stephen Evans	Councillor Briefing & Cabinet discussion before Council decision	Cabinet 20 Feb 2024	March 24
February In-Year Monthly Budget Update	Open -	A monthly report to provide an update on the Council's	No	Deputy Leader of the Council and Cabinet Member	Elizabeth Griffiths	Internal	Cabinet 20 Feb 2024	

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		finances.		for Finance (Councillor Lynne Jones)				
Draft Affordable Housing Delivery Supplementary Planning Document	Open -	The report seeks approval for the draft Affordable Housing Delivery Supplementary Planning Document to be published for consultation	Yes	Cabinet Member for Adults, Health & Housing Services (Councillor Catherine del Campo), Cabinet Member for Planning, Legal & Asset Management (Councillor Adam Bermange)	Andrew Durrant, Adrien Waite	Internal consultation and early stakeholder engagement already undertaken. Report seeks approval for full external consultation.	Cabinet 20 Feb 2024	
SEND and Alternative Provision Capital Strategy update	Open -	This report seeks approval to consult on new projects addressing special education and alternative provision needs, to be funded using the High Needs Provision Capital Allocation.	No	Cabinet Member for Children's Services, Education & Windsor (Councillor Amy Tisi)	Lin Ferguson, Ben Wright	Internal	Cabinet 20 Feb 2024	
Determination of school admissions arrangements for September 2025	Open -	This report seeks approval of the school admissions arrangements for entry into community and voluntary controlled schools	Yes	Cabinet Member for Children's Services, Education & Windsor (Councillor Amy Tisi)	Lin Ferguson, Ben Wright	Statutory consultation	Cabinet 20 Feb 2024	

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		in September 2025.						
March In-Year Monthly Budget Update	Open -	A monthly report to provide an update on the Council's finances.	No	Deputy Leader of the Council and Cabinet Member for Finance (Councillor Lynne Jones)	Elizabeth Griffiths	Internal	Cabinet 27 Mar 2024	
Council Plan - 2024-28	Open -	Cabinet is asked to consider the new Council Plan, 2024-28.	Yes	Leader of the Council and Cabinet Member for Community Partnerships, Public Protection & Maidenhead (Councillor Simon Werner)	Stephen Evans, Becky Hatch	Engagement with key stakeholders including Members, parishes, residents, staff and key partners.	Cabinet 27 Mar 2024	April 24
Public Spaces Protection Orders Consultation	Open -	To provide an update on the outcome of the consultation process regarding the continuation of two Public Space Protection Orders and proposals for the way forward.	Yes	Leader of the Council and Cabinet Member for Community Partnerships, Public Protection & Maidenhead (Councillor Simon Werner)	Andy Aldridge, Andrew Durrant	Public Consultation	Cabinet 27 Mar 2024	
AfC Reserved Ownership Decisions	Open -	This report seeks approval of the following	Yes	Cabinet Member for Children's Services,	Lin Ferguson, Lucy Kourpas	Internal	Cabinet 27 Mar 2024	

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		<p>ownership matters in relation to Achieving for Children:</p> <ul style="list-style-type: none"> - Approval of Achieving for Children's strategic direction through the adoption of the new five year Strategic Plan - Approval of Achieving for Children's budget for 2024/25 and the Medium Term Financial Strategy - Approval of Achieving for Children's arrangements for managing cash flow through the adoption of the Financial Plan (known as the Treasury Plan) for 2024/25 		Education & Windsor (Councillor Amy Tisi)				
Independent Adult and Discretionary Advocacy Service	Open -	The value of the new contract for delivering the Independent Adult and Discretionary	Yes	Cabinet Member for Adults, Health & Housing Services (Councillor Catherine del	Lynne Lidster, Kevin McDaniel	Internal	Cabinet 27 Mar 2024	

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		Advocacy Service exceeds £500,000, therefore the appointment of the successful provider requires Cabinet approval. This report sets out information regarding the tender process, recommendations from officers following the tender and seeks approval for future contracting arrangements.		Campo)				
April In-Year Monthly Budget Update	Open -	A monthly report to provide an update on the Council's finances.	No	Deputy Leader of the Council and Cabinet Member for Finance (Councillor Lynne Jones)	Elizabeth Griffiths	Internal	Cabinet 24 Apr 2024	
Empty Property Strategy	Open -	Cabinet to agree RBWM's Empty Property Strategy. The Empty Property Strategy aims to work with empty homeowners to increase the supply	Yes	Cabinet Member for Adults, Health & Housing Services (Councillor Catherine del Campo)	Andrew Durrant, Amanda Gregory	Consultation may be required with residents, landlords.	Cabinet 24 Apr 2024	

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		of housing. The strategy will set out the approach RBWM will take to provide a clear direction for addressing empty homes which blight communities and adversely affect neighbourhoods.						
School Transport Policy 2024-25	Open -	This report proposes changes to the School Transport Policy, effective from May 2024, based on a review of the school transport policy undertaken with the support of Hampshire County Council.	Yes	Cabinet Member for Children's Services, Education & Windsor (Councillor Amy Tisi)	Lin Ferguson, Lynne Penn	External consultation using RBWM process	Cabinet 24 Apr 2024	
May In-Year Monthly Budget Update	Open -	A monthly report to provide an update on the Council's finances.	No	Deputy Leader of the Council and Cabinet Member for Finance (Councillor Lynne Jones)	Elizabeth Griffiths	Internal	Cabinet 22 May 2024	
Revocation of Air Quality Management Areas (AQMA's)	Open -	The report seeks Cabinet approval to revoke the 5 AQMA's within	Yes	Councillor Karen Davies, Councillor Simon Werner	Andrew Durrant, Amanda Gregory	Internal	Cabinet 22 May 2024	

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within RBWM		<p>RBWM which are no longer required as the measured levels of nitrogen dioxide (NO2) are well below the nationally set, health-based air quality objectives. RBWM can demonstrate no exceedances in all 5 AQMAs for at least 4 consecutive years. Provisional results for 2023 indicate continued compliance which will bring the consecutive years to 5, therefore the council must proceed with the revocation of all 5 AQMAs.</p> <p>The Annual Status Report for 2023 including results from 2018 to 2022 can be found here:</p>						

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		<p>https://www.rbwm.gov.uk/sites/default/files/2023-09/eh_air_quality_annual_report.pdf. Defra's appraisal report concluded that: On the basis of the evidence provided by the local authority the conclusions reached are accepted for all sources and pollutants. Following the completion of this report, Royal Borough of Windsor and Maidenhead should progress with the revocation their compliant AQMAs and submit an Annual Status Report in 2024.</p> <p>Section 83(2)(b) of the Environment Act 1995 allows for</p>						

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		the revocation of an AQMA by an Order, if it appears on review the air quality standards and objectives are being achieved and are likely throughout the relevant period to be achieved, within the designated area.						
Review of Air Quality Monitoring Programme for PM2.5 and PM10	Open -	The report will provide an update on the PM2.5 and PM10 monitoring programme within RBWM.	Yes	Councillor Karen Davies, Councillor Simon Werner	Andrew Durrant, Obi Oranu	Internal	Cabinet 1 Oct 2024	
Berkshire Local Nature Recovery Strategy	Open -	The Strategy shall contain: -A description of Berkshire's biodiversity -A map of areas of particular importance for biodiversity -A list of priorities for nature recovery for Berkshire (the statement of	Yes	Cabinet Member for Climate Change, Biodiversity & Windsor Town Council (Councillor Karen Davies)	Andrew Durrant, James Thorpe	Public Consultation	Cabinet 1 Dec 2024	Jan 25

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		biodiversity priorities) -A map of areas that could become of particular importance (the local habitat map)						

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DESCRIPTIONS OF EXEMPT INFORMATION: ENGLAND

- 1 Information relating to any individual.
- 2 Information which is likely to reveal the identity of an individual.
- 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information).
- 4 Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
- 5 Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
- 6 Information which reveals that the authority proposes:
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
- 7 Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

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